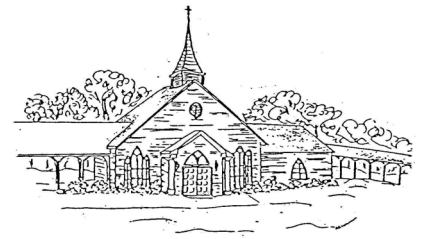




# Our Parish Life



## February 2023



# The Episcopal Church of the Annunciation



*“And, behold, thou shalt conceive in thy womb, and bring forth a son, and shalt call his name JESUS.” Luke 1:31*

1512 Meadows Lane, Vidalia, GA 30474  
(Cheney Dr. at Meadows Lane)  
Mail to: P.O. Box 1311, Vidalia, GA 30475

Office Hours: Monday-Thursday,  
9:00 am-2:00 pm

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Web site: [www.annunciationvidalia.org](http://www.annunciationvidalia.org)  
Facebook Fan Page—Click LIKE  
<http://www.facebook.com/Annunciation-Episcopal-Church-Vidalia-GA>

The Most Rev. Michael Curry  
*Presiding Bishop*

The Rt. Rev. Frank Logue  
*Bishop, The Diocese of Georgia*

The Very Rev. Denise Vaughn  
*Rector, Annunciation*

*Ken Shradar*  
*Intern & Postulant for Holy Orders*

**Christina Storkamp, Treasurer**

**Jen Martinez, ECW President**

**Karen Hidalgo, Church Secretary**

**Beverly Thompson, Clerk to the Vestry**

### 2023 Vestry Members

Twalla Haley Sr. Warden	912-245-3002
Frank Champion Jr Warden	912-245-0822
Beverly Thompson	912-293-2385
Carol Rice	912-537-8590
Martha Dekle	912-261-8980
Len Edge	254-253-0298

### OPPORTUNITIES TO PARTICIPATE IN OUR PARISH LIFE

**ECW Valentines Day Coffee Hour**  
Sunday, February 12, after the 10:30 service.

**Vestry Meeting**  
Sunday, February 19, 11:45.

**Shrove Tuesday Pancake Supper**  
Tuesday, February 21, 2023, 5:30-7:00pm in the Parish Hall. Pancake Cooks and Helpers needed. Please let the church office know if you can help.

**Ash Wednesday Services**  
Imposition of Ashes  
Wednesday, February 22, 2023, 12:00 noon & 5:30 pm.

**Lent Madness Begins**  
Wednesday, February 22, 2023  
Here's how to participate: on the weekdays of Lent, information is posted at [www.lentmadness.org](http://www.lentmadness.org).

**14th Annual SOAPS “Spayghetti” Dinner**  
Tuesday, February 28, 2023 see page 4 for additional information.

**Annual Meeting Ministry Reports, Pages 5 – 7**  
**Yearly Financial Reports, Pages 8 – 10**

**Rev. Denise Out of Town**  
February 21-March 3.

**Non perishable food needed for our Church Pantry**  
Canned meat, soups with pop tops, rice, crackers, oatmeal, cereal, these are some of the items in need.

**Christian Education for Adults and Children**  
Adults 9:30 am. Children elementary school and younger 10:20 am.  
**Nursery Available, Sundays, at 10:15 for the 10:30 service.**

Check out our Web site to find latest newsletter, calendar, sermons and more. Thank you to Scott Clements for his help in keeping website information updated.



Dear People of Annunciation, (Rector's Annual Meeting Report)

In the Forward of Bishop Frank and Victoria Logue's Book of Meditations for Advent, Christmas & Epiphany, 'Feast of Feasts,' based upon the life and teachings of Francis of Assisi, they write, "Francis of Assisi did not simply believe in Jesus as God's son as in agreeing to statements of faith. Francis believed so wholeheartedly, his faith transformed his life, embodying the Gospel in actions and not just words. By the time of his death, Francis could see many thousands of lives transformed by his call for repentance and simplicity of life." Theologian G. K. Chesterton said of Francis, "He was a poet whose whole life was a poem." Isn't this exactly what each one of us should be doing as followers of Christ? Aren't we to be about seeking to embody the Gospel not just with our words but with our actions? Shouldn't our whole lives be a poem as we seek to love and serve our Lord? We read in the Catechism on page 855 in the BCP, 'The mission of the Church is to restore all people to unity with God and each other in Christ'. How does the Church pursue its mission? 'The Church pursues its mission as it prays and worships, proclaims the Gospel, and promotes justice, peace, and love'. Through whom does the Church carry out its mission? 'The Church carries out its mission through the ministry of all its members'.

This is our calling as Jesus, Paul and so many before us have reminded us, and when you read the ministry reports by each of our ministry chairs, I am sure you will see that we take our call seriously. Yet, there is always more work to do. Before I arrived here over 7 years ago, the parishioners at that time completed a parish profile called Holy Cow that spoke of what their hopes, needs and dreams were concerning what they wanted in a new priest and what was most needed to improve our church life. The following five areas were identified:

- Make necessary changes to attract families with children and youth to our church.
- Develop a program to attract, welcome and incorporate new members.
- Provide more opportunities for Christian education and spiritual formation.
- Create more opportunities for people to form meaningful relationships...small groups, shared meals etc.
- Expand outreach ministries that provide service to those living on the margins of society...establish a signature outreach program.

I believe we have worked hard to improve our church life in all of these areas and it would take me all day to talk about all our successes and failures over the past seven years, but one area I would like to highlight right now is the establishment of a signature outreach program. Friends it's not been easy but we have a signature outreach program, one that was started here at least four years ago. We have a food pantry that this past year had around 70 visits by homeless individuals and those who needed a helping hand. One problem, our pantry has been supplied by a handful of parishioners and by my discretionary fund. I want to hold this outreach up to you. We are doing what many of you said was needed and it needs your support. You can find an updated list of needs each month in our parish newsletter.

Another outreach that I would like to call your attention to is our video –streaming ministry. You can see from the numbers that we are reaching a lot of people out there by streaming our services. We really need people to volunteer to learn how to work the computer if we want to continue this outreach. All of our ministries need your support. Jane and Karen need help with the children's Sunday school and I could go on and on. If you would like to help with any one of our ministries please, please be sure and let me know. Working together we can show God's love to others and find joy in serving.

Bishop Frank and Victoria write in their book 'Feasts of Feasts' we should be finding "joy" in our service to the community and in our worship. They write "If attending church didn't bring us some comfort, happiness, connection, joy we probably wouldn't go at all. Or, at least, we might find some excuse not to be there as often as we might if we had friends or family that would question our absence." Covid put a real dent in the number of people attending worship across the board. People got out of the habit and it's not easy to get back into the habit.

Bishop Frank & Victoria write, "I think it is possible to become so accustomed to the order of service that you might miss things that once brought you joy. So, I am going to suggest an experiment. The next time you attend church, pay attention to every aspect of the service. Before the service, look at your surroundings. Is there some aspect of your church's architecture that brings you joy? What about the windows, whether stained glass or clear? Just take a look around and reflect on why you return to this space. Listen to the hymns. Is there one that you particularly enjoy singing? Focus on the readings. Is there a line or word that has particular meaning for you? When you partake of the Eucharist, participate completely. Try to make a habit of finding joy in worship every week so that if you have a difficult day in the week that follows, you can reflect back on how you felt on Sunday."

Finding "joy" in serving and worshipping our Lord God does help us to strengthen our trust in God and enable us to follow Jesus even more boldly. As G K Chesterton said "Let your religion be less of a theory and more of a love affair." This is how we find help to get through this life that is not always very easy on us, yet it is up to each one of us to seek God's 'joy.' I pray this for us as we seek to go into another year. I'm not sure if we will ever get back to the numbers of those attending worship before Covid but many of us have not given up and I thank each of you for your support and help.

With the Love of Christ,  
Denise+

## State of the Parish Review

Baptisms – 1 – Hughes Alexander Horton  
Burials – 3 – Donna Roberson, David Deane & Richard Belles  
Wedding – 1 – Abigail Embry & George Wes Chapman  
Transfers Out – 2 - Jerry & Terry Yates  
Number of Holy Eucharist's – 93  
Weekday Eucharist – 7  
Private Communion – 21 (Communion to the shut-ins)  
Daily Office on Sunday – 5 (Morning Prayer)  
Average Sunday Attendance – 30 (2022 - 24)  
Live Stream Average Sunday Attendance – 58 (45 Sunday's # watching 2623)  
Members reported - 2021 – 119



**Thank you Dorsey McMichael and Matthew Storkamp for your service on the Vestry.**

### 2023 Vestry

Twalla Haley-Senior Warden

Frank Champion-Junior Warden

Beverly Thompson-Clerk of the Vestry

Carol Rice

Martha Dekle

Len Edge

## Shrove Tuesday Pancake Supper

Tuesday, February 21, 5:30-7:00 pm.

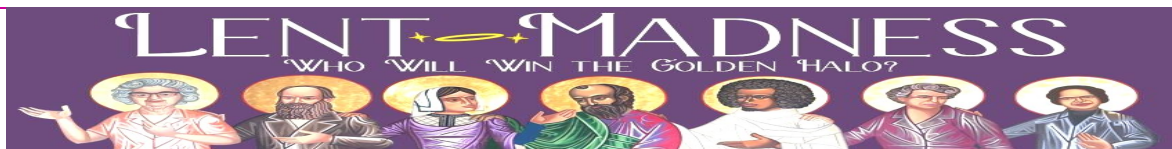
Helpers Needed! Please let the church office know if you can help. Sign-Up sheet for additional food items needed in the Narthex.



## Ash Wednesday Services

Imposition of Ashes

February 22, 12:00 noon & 5:30 pm.



## Lent Madness Begins Wednesday, February 22, 2023

Want to be inspired by some saintly souls this Lent and have fun along the way? Join with thousands of Christians across denominations who have discovered the joyful online learning community that is Lent Madness.

Here's how to participate: on the weekdays of Lent, information is posted at [www.lentmadness.org](http://www.lentmadness.org) about two different saints. Read about them and then vote to determine which saint moves on to the next round. We hope you'll participate fully this Lent and vote with reckless abandon!

**Pick-up a Lenten score card in the Narthex.**

**Thank you from Rev. Denise to everyone for her Christmas Gifts.**

## **The Season of Lent**

The season of Lent begins on Ash Wednesday February 22. Seeking to keep a holy Lent has always been a challenge for many of us. We tend to think of this season as rather serious with no fun allowed. I guess that is somewhat true. It is a time we step back and consider the ways we fall short in living out our faith. It is a season of self-denial, with an emphasis on repenting from sin and receiving God's forgiveness. Lent can be hard work and not always pain free, but if we do the hard work, it can be the start of profound healing and a time of strengthening our spiritual lives. It can be a time that we discover anew our love and need of God in our lives.

The word "Lent" comes from the Anglo-Saxon word *lencton*, referring to the springtime of the year when the days grow longer and warmer and brighter. Lent first came about in our Christian history, as a season of final preparation for those who would be baptized at the Great Vigil of Easter. In time, the season took on added meaning. It became a time of repentance and of taking on additional practices to help us consider our spiritual health. Some of the classic Lenten practices include prayer, study of scripture, fasting, and self-denial.

### **Soaps** 14th Annual "Spaghetti" Dinner

February 28, 2023

Vidalia Community Center\*\*\*\*\*5:00 pm - 7:00 pm

Drive through pick up only Tickets \$10/all sales in advance; no sales at door.

Tickets can be purchased at:

Altamaha Animal Clinic  
Kilgore Animal Hospital  
General Store 30474

Vidalia Veterinary Clinic  
Ingley, Roper, Moore & Co LLC  
Palmer & Associates Insurance

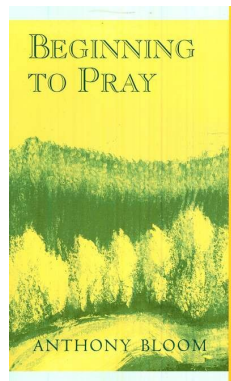
Contact SOAPS at [sweet.onionaps.org](http://sweet.onionaps.org) or through our Facebook page.



## **1Book1Diocese for Lent**

**The Diocesan Study Guide Begins The First Sunday of Lent, February 26, 2023**

**Bible Study Group will meet in the Old Sanctuary, Wednesday, March 8, 15, 22 & 29.**



"Clear and compelling teaching on encountering God in prayer is all too rare in the Church," Bishop Logue said. "I find the stories used to illustrate the points in this book open up so much wisdom. The brief chapters are worthy of reflection. *Beginning to Pray* had a positive impact on my own prayer life and I am looking forward to the Diocese of Georgia studying it together."

The 1Book1Diocese read for Lent is a classic work, *Beginning to Pray* by Anthony Bloom. This simple and powerful book, gets at the vital importance of encountering God in prayer.

The 1970 book is readily available both in a new edition and in used copies. You can find the reading guide for the Diocese of Georgia [www. GAEpiscopal.org](http://www.GAEpiscopal.org). The guide offers questions for groups to use for the weeks following the Sundays in Lent with an optional meeting in Holy Week. Copies of Study Guides can be found in the Narthex.

## **Senior Warden's Report**

This past year has been eventful for our congregation and vestry, but my role in it all has not been tremendous. Most of the previous COVID restrictions were lifted and we resumed worshipping in a "normal" manner. We had several maintenance issues which required our attention, most notably, the roof to the former church building was necessarily replaced. As a vestry, we revisited our methods of maintaining our financial records, in particular, we decided to adjust our data entry regarding restricted fund income and expenditures. These are matters that I am sure that our Junior Warden and our Treasurer will expand upon in their reports. We also continue to try to explore viable options for ways to involve and grow the youth of our congregation.

Dorsey McMichael, Senior Warden

## **Junior Warden's Report**

### **Completed:**

- Dublin Construction Co. reroofed the old Sanctuary Bldg. at cost of \$23,921
- 2-30 gal Willow Oak Memorial trees were planted in front of the church in memory of Latrelle Stockton.
- The church building and the concrete in front of the Parish Hall were pressure washed.
- The light fixture outside the parish hall has been replaced.
- 7 or 8 broken sprinkler heads have been repaired.
- There has been continued upkeep and cutting of shrubbery around the buildings.
- The church grounds were fertilized and weed killer was put down.
- Two toilets in the office building were replaced.

### **To Do:**

- The playground equipment needs some repairs and a new swing set is needed for the younger children.
- A rotting window sill in the Parish Hall needs to be repaired.
- Water stains on the ceilings in the Old Sanctuary building need to be painted.
- There is rotted fascia board on the covered area of the church by the side door.
- Replace sod in the area where the live oak was removed.
- The cherry trees are dying due to banding when our lawn service does weed eating around the trees. They have been asked to stop but a buffer area around the trees is needed.

Frank Champion, Junior Warden

## **Christian Education Report**

- Lent - Lent Madness and 1 Book 1 Diocese – *Inspired: Slaying Giants, Walking on Water, Loving the Bible Again* by Rachel Held Evans
- September – November, *The Difficult Words of Jesus Study* by Dr. Amy-Jill Levine
- Advent, Christmas & Epiphany Study – Feast of Feasts by +Frank & Victoria Logue
- Adult Sunday School meets Sundays at 9:30 am in the old Sanctuary to discuss Sunday's lessons.

## **Outreach Report**

- Annunciation donates \$50 monthly to United Way and Salvation Army.
- Annunciation donates \$100 monthly to J.D. Dickerson Backpack Buddies program.
- Our Food Pantry continues to help individuals and families with food items and can use your donations to keep it filled.
- School Supplies were collected in July and donated to J.D. Dickerson Elementary School.
- 4 oz bottles of water were collected and given out by youth and adults at the Annual Wide Back to School Bash.
- Pet food and supplies were collected and donated in October to SOAPS at the Blessing of the Pets and memorial service in St. Francis Memorial Garden
- 8 shoeboxes for Samaritan's Operation Christmas Child were collected and delivered.
- Bee Keepers Association meets in the parish hall once a month.
- Annunciation has agreed to help provide assistance when needed through the Department of Family and Children Service to foster at-risk children and families.
- Episcopal Church Women host a coffee hour each month.



From the Rector's Discretionary Fund:

\$150 to Georgia Power

\$830 for Groceries (Pantry & Individuals)

\$600 for Motel Rooms

\$550 for Angel Tree Gifts - 7 families were helped with Christmas Gifts from the ECW Angel Tree.

\$111 for Gas

\$450 to several apartment complexes to help with rent

\$194 Car Battery for parishioner

\$200 Open Doors to the Handicapped—a ramp for a parishioner

### **Youth Activities & Service Report**

- Every fifth Sunday is designated Youth Sunday. The youth read the lessons and participate in the service in other various ways. Several of our youth participate as Acolytes in the service.
- For the Fourth of July Cook-Out, the Storkamp's rented a waterslide and fun was had by all.
- Blessing of the Backpacks and school supplies on Sunday, July 31.
- Several of our youth and parents enjoyed lunch and an afternoon at Poppell Farms Pumpkin Patch on Saturday, Oct. 29,
- Several of our youth exchanged Christmas gifts and ate lunch on Sunday, December 11,

### **Stewardship Report**



MORE THAN ENOUGH

*And taking the five loaves and the two fish, he looked up to heaven, and blessed and broke them, and gave them to the disciples to set before the crowd. And all ate and were filled. What was left over was gathered up, twelve baskets of broken pieces. Luke 9:16-17, NRSV.*

*More Than Enough*, the theme of our stewardship campaign focused our theology of giving on the three-legged stool of *Wealth, Works, and Wisdom*, the ways in which we make our gifts to the world. Several letters were sent out: the Rector's letter, in the September Newsletter, focused on the *gift of Wisdom*; the Senior Warden's letter, sent in the mail, focused on the *gift of Works*; and the Stewardship Chairs letter, sent in the mail, focused on the *gift of Treasure*. Seventeen pledge cards were received for a total of \$104,960. Thank you to everyone who gave their gifts of Works, Wisdom, & Treasure to the work and ministry of Annunciation.

Hugh Jordan, Ministry Chair

### **Fellowship**

- Lunch was enjoyed by those attending the Annual Meeting last January.
- The Episcopal Church Woman sponsored a Valentine's coffee hour in February after the 10:30 am service
- Shrove Tuesday Pancake Supper in March was well attended.
- The Episcopal Church Woman sponsored a St. Patrick's coffee hour in March.
- On Maundy Thursday, several participated in the Seder Meal.
- Annunciation hosted for the Toombs Area Ministerial Assoc., the Friday morning reception during Holy Week for the community.
- On Easter Sunday, the youth had an Easter Egg Hunt and there was a cookies and punch reception.
- On Sunday May 1, a reception was held to celebrate the baptism of Hughes Horton. There was a reception for Greg Rau who graduated from High School and the Episcopal Church women sponsored a Mother's Day coffee hour.
- A covered dish luncheon was held on Pentecost Sunday and the Episcopal Church Women sponsored a Father's Day coffee hour in June
- In July, the Episcopal Church Women sponsored a 4<sup>th</sup> of July coffee hour and a covered dish and cook-out was held later in the month with water slide fun.
- The Episcopal Church Women sponsored a coffee hour in August and a reception was held in the parish hall after the David Deane Memorial Service.
- In September, a covered dish luncheon was enjoyed by all and a baby shower was given for Shea & Shannon Martin's soon coming baby girl.
- All Hallows Eve Treats coffee hour was sponsored by the Episcopal Church Women.

- In November, on Christ the King Sunday, everyone was treated to lunch in thanksgiving for their the gifts of time, talent and treasure used for ministry in 2022.
- In December, the Episcopal Church Women sponsored a Christmas Cookie exchange coffee hour and a
- reception was held after each of the Christmas Eve services.

### **Children's Sunday School**

A committee composed of Reverend Denise, Jen Martinez, Kristen Champion and Jane Hall met several times during the summer. A curriculum was selected for primary and elementary students. It was downloaded on a smart phone app so anyone teaching could access and be prepared. Karen, church secretary, copies materials for each program so that children have handouts and materials to work with. We need two teachers and someone to keep younger children in the Nursery.

Jane Hall Williams, Ministry Chair

### **Pastoral Care Report**

This committee works in concert with ECW to support parishioners at important times in their lives. These times may be joyful as in the birth of a child or trying as in the times of illness or death. We have provided meals, visits, cards and receptions following services associated with baptism or funerals. Your care and love was evident in your support of the families of four of our beloved parishioners who went home to the Lord: Donna Roberson, Lisa Moore, David Deane & Richard Belles. Rev. Denise made 21 visits in 2022 to our shut-ins to provide communion and at times help with other things like groceries.

Jane Hall Williams, Ministry Chair

### **Altar Guild Report**

The Altar Guild is a lay ministry that serves God by preparing the sanctuary for worship, maintaining and caring for sacred vessels, altar linens, and vestment and serving the clergy and the parish. Altar guild members are in charge of "setting up" for services, removal and cleansing of vessels and linens after the service. Altar Guild members are: Lynette Dell, Susan Threlkeld, Jackie Moses, Christie Roller, Anne Roller and new member Karen Hidalgo. Therisa Ingle provides our schedule for the year.

Lynette Dell, Ministry Chair

### **Daughters of the King (DOK) Annual Meeting Report – 1/29/2023**

The members of our Daughters of the King (DOK) Chapter, St. Mary of the Annunciation, began to slowly participate in face-to-face gatherings in 2022. After participating in a virtual Spring Diocesan DOK Assembly in May of 2022, some of our members attended the Fall DOK/ECW Retreat in person in September of 2022 at Honey Creek Episcopal Conference Center. Both events were enriching, but the face-to-face experience at Honey Creek in September was pure joy to those able to attend. Our Chapter members and ladies interested in DOK met locally for lunch in September of 2022. We made plans to offer the DOK study in 2023 for any ladies who might be interested in joining our group. We welcome all ladies of Annunciation to learn more about Daughters of the King and to join us as we pray, study, and serve the Lord each day.

Beverly Thompson

### **Episcopal Church Women (ECW) – Annual Meeting Report - January 29, 2023**

Episcopal Church Women (ECW) completed many activities within our church and in our community in 2022. Using the proceeds from our ECW Rummage Sale held in October of 2021 along with individual donations to ECW, we were able to provide assistance when needed in many ways throughout 2022. We provided rental assistance and temporary housing assistance for several families and individuals in our area. We assisted college students with the purchase of textbooks. We honored church members on special occasions such as births, weddings, and graduations with gifts and good wishes. We provided food and helped with family gatherings when church members lost loved ones. Along with many church members, we provided gifts to several families in our community through our Angel Tree. We contributed to the Rector's Discretionary Fund so that Rev. Denise would be able to help those who come to our church in need. We hope to continue our current endeavors as well as develop new ones in 2023.

Beverly Thompson

## Episcopal Church of the Annunciation Profit & Loss Budget Performance January through December 2022

	Jan - Dec 22	Budget	Jan - Dec 22	YTD Budget	Annual Budget
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
45000 · Investments	34,139.78		34,139.78		
Unpledged Offerings	3,576.00	4,500.00	3,576.00	4,500.00	4,500.00
47000 · Pledges	130,541.09	140,000.00	130,541.09	140,000.00	140,000.00
<b>Total Income</b>	<b>168,256.87</b>	<b>144,500.00</b>	<b>168,256.87</b>	<b>144,500.00</b>	<b>144,500.00</b>
<b>Gross Profit</b>	<b>168,256.87</b>	<b>144,500.00</b>	<b>168,256.87</b>	<b>144,500.00</b>	<b>144,500.00</b>
<b>Expense</b>					
<b>ADMINISTRATIVE</b>					
1405 · Clergy Cont. Ed. Fund	120.00	600.00	120.00	600.00	600.00
1501 · Rector's Stipend	45,699.00	45,699.00	45,699.00	45,699.00	45,699.00
1502 · Social Security Offset	5,257.24	5,090.04	5,257.24	5,090.04	5,090.04
1503 · Rector's Housing/Util Allow	17,757.50	17,950.00	17,757.50	17,950.00	17,950.00
1504 · Rector's Disc Fund	0.00	500.00	0.00	500.00	500.00
1505 · Rector's Medical Ins.	8,481.00	9,252.00	8,481.00	9,252.00	9,252.00
1506 · Rector's Pension	11,060.88	11,060.88	11,060.88	11,060.88	11,060.88
1507 · Supply Priest Expense	0.00	500.00	0.00	500.00	500.00
1510 · Secretary's Salary	8,412.22	9,000.00	8,412.22	9,000.00	9,000.00
1515 · Workers Comp Ins	1,158.51	2,000.00	1,158.51	2,000.00	2,000.00
1517 · Misc Admin	1,826.90	2,000.00	1,826.90	2,000.00	2,000.00
1611 · Janitor	6,544.00	6,000.00	6,544.00	6,000.00	6,000.00
1704 · Rector Local Auto/Bus Exp	1,206.20	1,000.00	1,206.20	1,000.00	1,000.00
<b>Total ADMINISTRATIVE</b>	<b>107,523.45</b>	<b>110,651.92</b>	<b>107,523.45</b>	<b>110,651.92</b>	<b>110,651.92</b>
<b>BUILDINGS &amp; GROUNDS</b>					
1603 · Water Buildings/Disposal	554.02	550.00	554.02	550.00	550.00
1604 · Water Yard Sprinklers	163.19	550.00	163.19	550.00	550.00
1607 · Building Maintenance	11,271.40	2,500.00	11,271.40	2,500.00	2,500.00
1610 · Yard Care	4,200.00	4,500.00	4,200.00	4,500.00	4,500.00
<b>Total BUILDINGS &amp; GROUNDS</b>	<b>16,188.61</b>	<b>8,100.00</b>	<b>16,188.61</b>	<b>8,100.00</b>	<b>8,100.00</b>
<b>DIOCESIAN EXPENSE</b>					
1401 · Pledge to Diocese	18,324.00	18,324.00	18,324.00	18,324.00	18,324.00
1404 · Convention Expense	414.59	500.00	414.59	500.00	500.00
<b>Total DIOCESIAN EXPENSE</b>	<b>18,738.59</b>	<b>18,824.00</b>	<b>18,738.59</b>	<b>18,824.00</b>	<b>18,824.00</b>
<b>OPERATING EXPENSES</b>					
1508 · Office Expense	2,008.67	2,500.00	2,008.67	2,500.00	2,500.00
1509 · Postage	488.03	650.00	488.03	650.00	650.00
1512 · Telephone	1,755.60	2,000.00	1,755.60	2,000.00	2,000.00
1513 · Internet	1,559.40	1,400.00	1,559.40	1,400.00	1,400.00
<b>Total OPERATING EXPENSES</b>	<b>21,232.99</b>	<b>22,900.00</b>	<b>21,232.99</b>	<b>22,900.00</b>	<b>22,900.00</b>
<b>PROGRAMS &amp; MINISTRY</b>					
1400 · Outreach	2,400.00	2,200.00	2,400.00	2,200.00	2,200.00
1402 · Christian Ed /Sunday School Exp	602.92	750.00	602.92	750.00	750.00
1403 · Youth Activities	73.56	250.00	73.56	250.00	250.00
1407 · Ministries(Fellowship Past. Car	800.72	500.00	800.72	500.00	500.00
1511 · Altar Expense	895.56	1,000.00	895.56	1,000.00	1,000.00
1612 · Music	118.29	100.00	118.29	100.00	100.00
<b>Total PROGRAMS &amp; MINISTRY</b>	<b>4,891.05</b>	<b>4,800.00</b>	<b>4,891.05</b>	<b>4,800.00</b>	<b>4,800.00</b>
<b>Total Expense</b>	<b>168,574.69</b>	<b>165,275.92</b>	<b>168,574.69</b>	<b>165,275.92</b>	<b>165,275.92</b>
<b>Net Ordinary Income</b>	<b>-317.82</b>	<b>-20,775.92</b>	<b>-317.82</b>	<b>-20,775.92</b>	<b>-20,775.92</b>
<b>Net Income</b>	<b>-317.82</b>	<b>-20,775.92</b>	<b>-317.82</b>	<b>-20,775.92</b>	<b>-20,775.92</b>



**Episcopal Church of the Annunciation  
Profit & Loss Budget Performance  
January 1, 2023**

1:49 PM  
01/23/23  
Accrual Basis

	Jan 1, 23	Budget	Jan 1, 23	YTD Budget	Annual Budget
<b>Ordinary Income/Expense</b>					
Income					
45000 · Investments	0.00	0.00	0.00	0.00	0.00
Unpledged Offerings	0.00	12.10	0.00	12.10	4,500.00
47000 · Pledges	0.00	376.32	0.00	376.32	140,000.00
<b>Total Income</b>	<b>0.00</b>	<b>388.42</b>	<b>0.00</b>	<b>388.42</b>	<b>144,500.00</b>
<b>Gross Profit</b>	<b>0.00</b>	<b>388.42</b>	<b>0.00</b>	<b>388.42</b>	<b>144,500.00</b>
<b>Expense</b>					
<b>ADMINISTRATIVE</b>					
1405 · Clergy Cont. Ed. Fund	0.00	1.34	0.00	1.34	500.00
1501 · Rector's Stipend	0.00	122.85	0.00	122.85	45,699.00
1502 · Social Security Offset	0.00	13.98	0.00	13.98	5,200.00
1503 · Rector's Housing/Util Allow	0.00	48.23	0.00	48.23	17,950.00
1505 · Rector's Medical Ins.	0.00	25.90	0.00	25.90	9,636.00
1506 · Rector's Pension	0.00	29.73	0.00	29.73	11,060.88
1507 · Supply Priest Expense	0.00	1.35	0.00	1.35	500.00
1510 · Secretary's Salary	0.00	24.19	0.00	24.19	9,000.00
1515 · Workers Comp Ins	0.00	4.03	0.00	4.03	1,500.00
1517 · Misc Admin	0.00	5.38	0.00	5.38	2,000.00
1611 · Janitor	0.00	16.13	0.00	16.13	6,000.00
1704 · Rector Local Auto/Bus Exp	0.00	2.69	0.00	2.69	1,000.00
<b>Total ADMINISTRATIVE</b>	<b>0.00</b>	<b>295.80</b>	<b>0.00</b>	<b>295.80</b>	<b>110,045.88</b>
<b>BUILDINGS &amp; GROUNDS</b>					
1603 · Water Buildings/Disposal	0.00	1.48	0.00	1.48	550.00
1604 · Water Yard Sprinklers	0.00	0.81	0.00	0.81	300.00
1607 · Building Maintenance	0.00	8.06	0.00	8.06	3,000.00
1610 · Yard Care	0.00	12.10	0.00	12.10	4,500.00
<b>Total BUILDINGS &amp; GROUNDS</b>	<b>0.00</b>	<b>22.45</b>	<b>0.00</b>	<b>22.45</b>	<b>8,350.00</b>
<b>DIOCESIAN EXPENSE</b>					
1401 · Pledge to Diocese	0.00	41.68	0.00	41.68	15,506.00
1404 · Convention Expense	0.00	1.35	0.00	1.35	500.00
<b>Total DIOCESIAN EXPENSE</b>	<b>0.00</b>	<b>43.03</b>	<b>0.00</b>	<b>43.03</b>	<b>16,006.00</b>
<b>OPERATING EXPENSES</b>					
1508 · Office Expense	0.00	6.05	0.00	6.05	2,250.00
1509 · Postage	0.00	1.61	0.00	1.61	600.00
1512 · Telephone	0.00	5.38	0.00	5.38	2,000.00
1513 · Internet	0.00	4.03	0.00	4.03	1,500.00

Page 1

**Episcopal Church of the Annunciation  
Profit & Loss Budget Performance  
January 1, 2023**

1:49 PM  
01/23/23  
Accrual Basis

	Jan 1, 23	Budget	Jan 1, 23	YTD Budget	Annual Budget
1601 · Nursery Care/Furnishings	0.00	0.27	0.00	0.27	100.00
1602 · Electricity	0.00	21.51	0.00	21.51	8,000.00
1605 · Natural Gas	0.00	2.96	0.00	2.96	1,100.00
1606 · Property Insurance	0.00	15.53	0.00	15.53	5,777.00
1609 · Supplies	0.00	2.15	0.00	2.15	800.00
1614 · Misc Operating Expense	0.00	0.27	0.00	0.27	100.00
<b>Total OPERATING EXPENSES</b>	<b>0.00</b>	<b>59.76</b>	<b>0.00</b>	<b>59.76</b>	<b>22,227.00</b>
<b>PROGRAMS &amp; MINISTRY</b>					
1400 · Outreach	0.00	6.45	0.00	6.45	2,400.00
1402 · Christian Ed /Sunday School Exp	0.00	1.88	0.00	1.88	700.00
1403 · Youth Activities	0.00	0.54	0.00	0.54	200.00
1407 · Ministries(Fellowship Past. Car	0.00	2.69	0.00	2.69	1,000.00
1511 · Altar Expense	0.00	2.69	0.00	2.69	1,000.00
1612 · Music	0.00	0.27	0.00	0.27	100.00
<b>Total PROGRAMS &amp; MINISTRY</b>	<b>0.00</b>	<b>14.52</b>	<b>0.00</b>	<b>14.52</b>	<b>5,400.00</b>
<b>Total Expense</b>	<b>0.00</b>	<b>435.56</b>	<b>0.00</b>	<b>435.56</b>	<b>162,028.88</b>
<b>Net Ordinary Income</b>	<b>0.00</b>	<b>-47.14</b>	<b>0.00</b>	<b>-47.14</b>	<b>-17,528.88</b>
<b>Net Income</b>	<b>0.00</b>	<b>-47.14</b>	<b>0.00</b>	<b>-47.14</b>	<b>-17,528.88</b>

The Episcopal Church of the Annunciation

2022 Restricted Income / Expense correct one

Dec-22 use this Corrections Made to correct by what bookkeeping has








Balance in Restricted Funds	BEGINNING BALANCE	ENDING BALANCE
- Memorial	\$ 7,402.25	\$7,152.25
- Flower Guild	\$ 2,430.98	\$2,774.02
- Building Fund Church Corp.	\$ 9,300.00	\$9,300.00
- Building Repair & Maint.	\$ -	\$0.00
- OTHER	\$ 8,065.67	\$10,917.72
- UTO	\$ 303.85	\$150.00
- Clergy Discretionary	\$ 1,492.77	\$2,234.56
- Youth Activities Fund	\$ 602.90	\$688.45
- Scholarship Fund	\$ -	\$0.00
- Columbarium Niche/Imp.	\$ 1,867.11	\$1,867.11
- ECW	\$ 657.27	\$307.27
- Episcopal Relief Fund	\$ -	\$0.00
- Pastoral Care	\$ 100.00	\$100.00
- Worship Committee	\$ -	\$0.00
- BBQ Grill	\$ 0.00	\$0.00
- Music	\$ 748.80	\$748.80
- Outreach	\$ -	\$0.00
- Cursillo	\$ 605.40	\$605.40
- Miscellaneous	\$ 637.00	\$637.00
<b>Total Restricted Fund Balance</b>		<b>\$30,143.99</b>

(This amount is included in the Bank of America Fund)

\$590.66 Misc. Playground eq/\$92.04 Benches St. Francis Garden

						May '17
						Total
<b>Restricted Income</b>						
- Memorial						\$0.00
- Flower Guild	43.04	300				\$343.04
- Building Fund						\$0.00
- Building Repair & Maint.						\$0.00
- OTHER						\$2,852.05
- UTO						\$0.00
- Clergy Discretionary	1102.05					\$1,102.05
- Youth Activities Fund	250					\$250.00
- Scholarship Fund						\$0.00
- Columbarium Niche						\$0.00
- ECW	1500					\$1,500.00
- Episcopal Relief Fund						\$0.00
- Pastoral Care						\$0.00
- Worship Committee						\$0.00
- BBK Video/Audio						\$0.00
- Music						\$0.00
- Outreach						\$0.00
- Cursillo						\$0.00
- Miscellaneous						\$0.00
<b>Total Restricted Income</b>						<b>\$3,195.09</b>
<b>Expenses - Paid from Restricted</b>						
- Memorial	250					\$250.00
- Flower Guild						\$0.00
- Building Fund						\$0.00
- Building Repair & Maint.						\$0.00
- OTHER						\$0.00
- UTO	153.85					\$153.85
- Clergy Discretionary	10.26	100	150	100		\$360.26
- Youth Activities Fund	18	146.45				\$164.45
- Scholarship Fund						\$0.00
- Columbarium Niche						\$0.00
- ECW	1500	350				\$1,850.00
- Episcopal Relief Fund						\$0.00
- Pastoral Care						\$0.00
- Worship Committee						\$0.00
- BBK /Video/Audio						\$0.00
- Music						\$0.00
- Outreach						\$0.00
- Cursillo						\$0.00
- Miscellaneous: Playgr						\$0.00
<b>Total Expenses from Restricted</b>						<b>\$2,778.56</b>

# February 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
 						
<p>1</p> <p>2</p> <p>3</p> <p>4</p>						
<p>5 <i>The Fifth Sunday after the Epiphany</i></p> <p>8:00 am Holy Eucharist Rt. II 10:30 am Holy Eucharist Rt. II</p> <p>Live-stream 10:30 am Holy Eucharist Rt. II</p>	6	7	8	9 Office Closed	10 Rev. Denise's Day Off	11
<p>12 <i>The Sixth Sunday after the Epiphany</i></p> <p>8:00 am Holy Eucharist Rt. II 10:30 am Holy Eucharist Rt. II</p> <p>Live-stream 10:30 am Holy Eucharist Rt. II</p> <p><i>Episcopal Church Women Coffee Hour</i></p>	13 Bee Keepers Meeting Parish Hall 6:00 pm.	14 <i>Happy Valentine's Day</i>	15	16 Office Closed	17 Rev. Denise's Day Off	18
<p>19 <i>The Last Sunday after the Epiphany</i></p> <p>8:00 am Holy Eucharist Rt. II 10:30 am Holy Eucharist Rt. II</p> <p>Live-stream 10:30 am Holy Eucharist Rt. II</p> <p><i>Vestry Meeting 11:45 am.</i></p>	20	21 Shrove Tuesday Pancake Supper 5:30-7pm  Rev. Denise Out of Town thru March 3.	22 Ash Wednesday  12:00 and 5:30 pm	23 Office Closed	24 Rev. Denise's Day Off	25
<p>26 <i>The First Sunday of Lent</i></p> <p>No 8:00 am Service 10:30 am Morning Prayer Rt. I</p> <p>Live-stream 10:30 am Morning Prayer Rt. I</p>	27	28 Soaps Spayghetti Dinner 5pm-7pm.				
						

## **Our Parish Prayer List**

### **We pray for the safety and security of**

The United States of America and especially those serving our country: now serving in the military.  
Samantha Leamy, Anne Childers daughter serving in the U.S. Air Force.

**Missionaries:** Dennis & Donna Reed in Malawi, Africa.

### **We add to the Prayer List this week**

#### **We continue Prayers for**

Betty Jo Sadler & family, for comfort.

Brad Scoggin, Ann Bowman's grandson, Karen Hidalgo's nephew, for comfort and healing.

Leah Yates, Jerry Yates mom, for comfort and healing.

Phyllis Roan and family, for comfort.

Barbara Creamer, friend of Jane Hall & Tom Williams for comfort and healing.

Mike Stocky, nephew to Tom & Betty Jo Sadler, for comfort and healing.

Finta Beasley, friend of the Derrick family, for comfort and healing.

Peggy Collins, friend to Jean Szatkowski, for healing.

Fred Dennis, friends of Dennis and Therisa Ingley for healing.

Roxanne Kimbell, for comfort and healing.

Mel Svendsen, friend of Wes Chapman, for comfort and healing.

Jean Goff, Johanna Derrick's sister, for comfort and healing.

Grace Alexander for comfort and healing.

JoAnne, for healing.

Quinten Turpin, for comfort and healing.

Todd Alexander, for healing.

Teresa Smith, friend of Beverly Thompson, for comfort and healing.

Jack & Pat Childers, for comfort and healing.

Felicia Adams, friend of Beverly Thompson, for strength and comfort.

Essia Howell and daughter Kelly for comfort and God's intervention.

Fran Williams, for comfort and healing.

#### **Prayers for those who suffer with long-term illness**

Mindy Coleman, Ann Bowman's niece, for comfort and healing.

Jean and Mark Szatkowsky, for comfort and healing.

Chuck Thompson and his sister Mary, for comfort and healing.

Danny, Christopher & Rob Bowen, family of Beverly Thompson, for comfort & healing.

Sharon Lee, Shannon Martin's mom, for comfort and healing.

Johanna Derrick, for healing.

Barbee Adams for healing.

Mark Quigley, friend of Jane Hall for comfort and healing.

#### **Prayers for those who suffer from age related illnesses, and for the care-givers**

Patton Gillis, and for care-giver, Karen Gillis.

Mildred Moore for comfort and healing.

Ann Bowman, for comfort and healing.

Ruth Hopkins, Sherron Threlkeld's mom, for comfort and healing.

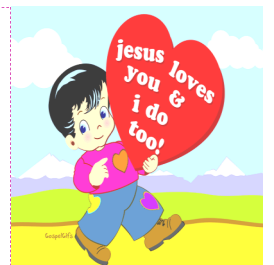
Blanche Reaves, mother of Glenn Reaves, for comfort and healing.

**If you know of someone who should be added or removed from the list, please contact the Church office: 537-3776 or [theannunciation@bellsouth.net](mailto:theannunciation@bellsouth.net).**



**February Birthdays: Seth Wyatt Denmark 7th; Betsy Norton 9th; Meg (Ladson) Floyd 15th; Thom Williams 17th; Gretta Morgan 21st; Jerry Yates 22nd; Bray Barbee 26th; Janice Reid 26th; Jane (Hall) Williams 26th.**

**February Anniversaries:**





## **Vestry Meeting Minutes – Annunciation – December 18, 2022 at 11:45 am**

Members Present: The Very Reverend Denise Vaughn, Dorsey McMichael, Matt Storkamp, Twalla Haley, Beverly Thompson

Member Absent: Frank Champion

Present: Christina Storkamp, Treasurer; Beverly Thompson, Clerk; Ken Shradar, Postulant Intern

Meeting was opened with prayer by Rev. Denise at 12:15 pm, following lunch shared by members. Vestry Meditation was read and discussed.

Vestry Meeting minutes for November 2022 were reviewed; Dorsey moved to approve minutes, 2<sup>nd</sup> by Twalla, motion passed.

Treasurer's Report: (Christina) Financial Report for November 2022 was presented for review. November Income was \$6971.00. November Expenses were \$12,448.58. Deficit for November is \$5477.58. Balance in checking account at end of November is \$10,311.21. Amount in Max and Christy Manry Memorial State Street Account is \$163,81.62. Income and expenses are typical for this time of year. Frank moved to approve the November Financial Report, 2<sup>nd</sup> by Dorsey, motion passed.

Senior Warden's Report: (Dorsey) No report.

Junior Warden's Report: (Frank) Work has been done on window sill under stained glass window; status will be monitored when it rains again.

Rector's Report: (Rev. Denise) Christmas Eve services will be held on Saturday, 12/24/22 at 4 pm and 6:30 pm; Children's Christmas pageant will be at 4 pm service. Rev. Denise will be gone from December 25 until January 4 or 5. Ken Shradar will preside at Morning Prayer on Christmas Day at 10:30 am. Ken will also preside at the Kings College Lessons and Carols service on January 1 at 10:30 am. Texie Joy Martin will be baptized on January 22 at 10:30 am service with reception following the service. Vestry Meeting will be held on Sunday, January 22 at 11:45 am. Annual Parish Meeting will be held after 10:30 am service on Sunday, January 29 with lunch provided.

### Business:

1. Rev. Denise has talked with Carol Rice about serving on Vestry in 2023 in the position vacated when Victoria Bausch resigned; Vestry agreed for Carol to serve in this capacity with general acclamation and appreciation.
2. Nominating committee presented the names of two persons who will serve three-year terms on Vestry beginning in 2023: Len Edge and Martha Dekle. Election of these nominees will occur at Annual Parish Meeting on January 29, 2023. Dorsey and Matt will finish their three-year terms in January 2023; their service is much appreciated.
3. Sixteen pledges in the amount of \$99,960 have been received for 2023. Budget based on pledges and needs will be developed and presented for approval at January Vestry meeting.

Ministry Area Reports: Already covered.

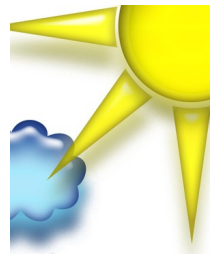
Meeting was adjourned with Lord's Prayer at 1:15 pm.

*Beverly Thompson*

Beverly Thompson, Clerk for the Vestry



**The Episcopal Church of the Annunciation**  
 1512 Meadows Lane (Corner of Cheney Dr. & Meadows Lane)  
 PO Box 1311  
 Vidalia, GA 30475



Jesus  
 Loves  
 You!



Rector: The Very Rev. Denise Vaughn, Phone: (660) 973-9330;  
 Email: rev.denisecvaughn@gmail.com  
 Church Office Phone (912) 537-3776  
 Church Office Fax (912) 537-0608  
 Church Office Email: theannunciation@bellsouth.net  
 Web Site: <http://www.annunciationvidalia.org>  
 Facebook Fan Page LIKE: <http://www.facebook.com/Annunciation-Episcopal-Church-Vidalia-GA>

**SUNDAY WORSHIP SCHEDULE: In-Person Sunday Service**

8:00 am Holy Eucharist  
 10:30 am Holy Eucharist

**Mission Statement**

*Mindful of God's call to be His people, we, the parishioners of The Episcopal Church of the Annunciation, accept as our mission the growth and nurture of relationships with God, each other, and the community.*

**Vision Statement**

*Through our faith in God, Jesus, and the Holy Spirit, we hope, pray, and work to share Christ's love and to make a positive difference in the lives of each other, our community, and the world.*



**FEBRUARY 2023 SUNDAY SERVER SCHEDULE**

	8:00 am Lector	8:00 Eucharistic Minister	10:30 a.m. Lector	10:30 a.m. Eucharistic Minister
February 5	Twalla Haley	Rebecca Miller	Hugh Jordan	Jack Dell
February 12	Twalla Haley	Rebecca Miller	Larry Threlkeld	Harry Moses
February 19	Twalla Haley	Rebecca Miller	Beverly Thompson (Youth)	Teresa Barrera Edge
February 26	Twalla Haley	Rebecca Miller	Hugh Jordan	Beverly Thompson
Ash Wednesday 12 Noon 5:00 pm	_____	_____	Larry Threlkeld TBD	No Eucharist

	Altar Guild	Greeters/Bread & Wine	Acolyte	Alms/Usher
February 5	Susan Threlkeld	Susan Threlkeld	Youth	Susan Threlkeld
February 12	Lynette Dell	Lynette Dell	Youth	Lynette Dell
February 19	Karen Hidalgo	Karen Hidalgo	Youth	Karen Hidalgo
February 26	Jackie Moses	Jackie Moses	Youth	Jackie Moses

	Special Reception Coffee or Lunch	Collection Counter	Video Tech
February 5		Hugh Jordan Jane Hall Williams	TBD
February 12	ECW Valentine's Day Coffee Hour	Carol Rice Jack Dell	TBD
February 19		Teresa Barrera Edge Carol Rice	TBD
February 26		Beverly Thompson Hugh Jordan	TBD